

# Cost estimates

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22-23 January 2020



# Cost items

- Membership fee
- Costs for national consortium
  - List of cost items
    - National coordinator (NC)
    - National representatives in committees
    - Travel budget to attend meetings for nat.representatives
    - Accounts and financial support administration
    - Office space
    - Technical centre(s), establish and maintain
    - Providing data and tools
    - Knowledge centre(s)
    - Awareness efforts (website, help desk, materials)
    - National awareness seminars and workshops (rooms, consumption etc)
    - Collaboration with researchers and institutions: support research, use cases, data management etc.

# Examples of budgets and costs

- Difficult to compare, as funding situation differs a lot, and as salaries and other costs differ
- In an earlier workshop (2016) we collected some examples which we have updated here, thanks to national coordinators.
- The items calculated are
  - National coordination, incl. nat.repr. in committees
  - Support/admin/experts (wide range of tasks)
  - Technical support, repository
  - Technical support, services and tools
  - Curation of resources
  - Outreach

# Slovenia

- National coordination 30% FTE
- Support/admin 15%
- Tech.support, repository 33%
- Technical support, comp. linguist etc. 40%
- Outreach, curation of resources 23%

Total approx. 1.4 FTE (probably a bit less)

Plus: fee, and computer costs

# Denmark

- National coordination 15% FTE
- Curation of resources 10%
- Tech.support, repository 43%
- Technical support, comp. linguist etc. 17%
- Outreach 15%

Total approx. 0.95 FTE

Plus: fee, and computer costs

# Sweden, Annually 2019–2024

Contribution from VR (research council):

- National coordination 25,000 €
- Admin 25,000 €
- Tech support, etc. 40,000 €
- Outreach 10,000 €
- Experts 500,000 €

Co-financing from participating institutions (50%): 600,000 €

Total budget per year 2019–2024: 1,200,000 €

# Lessons learnt

- Big variation
- Some manage with around 2 FTE, while others have funding for much more.
- Difficult to manage with less.

Acknowledgements to Lene Offersgaard, CLARIN-DK  
and NCs from SI, DK, SE

see you @

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